**Program Expense Budget**

**Council on Social Work Education**

**Commission on Accreditation**

**2015 EPAS**

This form is used to evaluate a program’s compliance with Accreditation Standard (AS) 3.4.1.

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| **AS 3.4.1**The program describes the procedures for budget development and administration it uses to achieve its mission and goals. The program submits a completed budget form and explains how its financial resources are sufficient and stable to achieve its mission and goals. |
| Provide all of the information requested below. If accredited baccalaureate and master’s programs are being reviewed at the same time, use one form for each program.  |
| Type of Program: |  | Baccalaureate |  | Master’s |  |
|  |
| **Program** **Expenses** | **Previous Year****20\_\_\_** | **Current Year****20\_\_\_** | **Next Year****20\_\_\_** |
|  | **Dollar Amount** | **% Hard Money** |  **Dollar Amount** | **% Hard Money** | **Dollar Amount** | **% Hard Money** |
| Faculty &Administrators  |  |  |  |  |  |  |
| Support Staff |  |  |  |  |  |  |
| Temporary or Adjunct Faculty & Field Staff  |  |  |  |  |  |  |
| Fringe |  |  |  |  |  |  |
| Supplies & Services |  |  |  |  |  |  |
| Travel |  |  |  |  |  |  |
| Student Financial Aid |  |  |  |  |  |  |
| Technological Resources |  |  |  |  |  |  |
| Other (Specify) |  |  |  |  |  |  |
| **TOTAL** |  | ------- |  | ------- |  | ------- |